

EXCMO. AYUNTAMIENTO DE CARTAGENA  
Área de Hacienda, Personal, Régimen General y Contratación

PRESUPUESTO GENERAL PARA 2010

IMPORTE DEL PRESUPUESTO GENERAL CONSOLIDADO PARA EL AÑO 2010																
(importes en euros)																TOTAL
GASTOS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	Transfer	PRSPTO.
Capítulos	Ayuntamto.	I.M.S.Soc.	C.Conde	U.Popular	P.M.Deport	I.S.Litoral	M.C.Victoria	A.Local	Casa Niño	O.Recaud.	Ger.Urban.	C.Antiguo	TvDLocal	SUMAN	Internas	CONSOLID
1	59.801.816	3.113.765	106.000	494.826	2.032.742	1.800.130	0	3.288.724	405.070	990.757	6.178.587	347.358		78.559.775		78.559.775
2	92.621.538	3.611.955	33.000	109.820	709.394	1.849.412	47.300	1.441.166	63.066	465.090	1.426.123	1.774.397	45.000	104.197.261		104.197.261
3	2.957.846	6.000	0	0	5.000	1.000	0	709	0	0	0	712.213	0	3.682.768		3.682.768
4	30.171.608	2.291.079	0	12.104	302.854	0	0	12.000	296.220	0	513.600	0	0	33.599.465	20.687.073	12.912.392
<b>Total Op. cts</b>	<b>185.552.808</b>	<b>9.022.799</b>	<b>139.000</b>	<b>616.750</b>	<b>3.049.990</b>	<b>3.650.542</b>	<b>47.300</b>	<b>4.742.599</b>	<b>764.356</b>	<b>1.455.847</b>	<b>8.118.310</b>	<b>2.833.968</b>	<b>45.000</b>	<b>220.039.269</b>	<b>20.687.073</b>	<b>199.352.196</b>
6	9.135.422	293.500	0	0	110.000	0	0	0	0	0	2.810.000	0	0	12.348.922		12.348.922
7	3.433.136	0	0	0	0	0	0	0	0	0	0	0	0	3.433.136	0	3.433.136
<b>Total Op. cpt</b>	<b>12.568.558</b>	<b>293.500</b>	<b>0</b>	<b>0</b>	<b>110.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.810.000</b>	<b>0</b>	<b>0</b>	<b>15.782.058</b>	<b>0</b>	<b>15.782.058</b>
<b>Total Op no fin</b>	<b>198.121.366</b>	<b>9.316.299</b>	<b>139.000</b>	<b>616.750</b>	<b>3.159.990</b>	<b>3.650.542</b>	<b>47.300</b>	<b>4.742.599</b>	<b>764.356</b>	<b>1.455.847</b>	<b>10.928.310</b>	<b>2.833.968</b>	<b>45.000</b>	<b>235.821.327</b>	<b>20.687.073</b>	<b>215.134.254</b>
8	40.212	6	0	0	10	10.000	0	6.010	0	0	20.000	0	0	76.238		76.238
9	2.024.105	0	0	0	0	0	0	0	0	0	0	0	0	2.024.105		2.024.105
<b>Total Op. fin</b>	<b>2.064.317</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10.000</b>	<b>0</b>	<b>6.010</b>	<b>0</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>0</b>	<b>2.100.343</b>	<b>0</b>	<b>2.100.343</b>
<b>TOTAL</b>	<b>200.185.683</b>	<b>9.316.305</b>	<b>139.000</b>	<b>616.750</b>	<b>3.160.000</b>	<b>3.660.542</b>	<b>47.300</b>	<b>4.748.609</b>	<b>764.356</b>	<b>1.455.847</b>	<b>10.948.310</b>	<b>2.833.968</b>	<b>45.000</b>	<b>237.921.670</b>	<b>20.687.073</b>	<b>217.234.597</b>

INGRESOS																
Capítulos	*	*	*	*	*	*	*	*	*	*	*	*	*	*	Transfer	PRSPTO.
Capítulos	Ayuntamto.	I.M.S.Soc.	C.Conde	U.Popular	P.M.Deport	I.S.Litoral	M.C.Victoria	A.Local	Casa Niño	O.Recaud.	Ger.Urban.	C.Antiguo	TvDLocal	SUMAN	Internas	CONSOLID
1	82.032.000	0	0	0	0	0	0	0	0	0	0	0	0	82.032.000		82.032.000
2	7.956.310	0	0	0	0	0	0	0	0	0	0	0	0	7.956.310		7.956.310
3	37.504.404	14.000	0	110.000	981.916	6.500	0	0	674.160	146.000	6.192.310	-1.317.915	0	44.311.375		44.311.375
4	43.672.524	9.279.299	135.000	506.750	2.166.074	3.642.042	47.200	4.748.609	89.896	1.300.394	4.650.000	4.150.405	0	74.388.193	20.687.073	53.701.120
5	688.000	23.000	4.000	0	12.000	2.000	100	0	300	9.453	80.000	1.478	0	820.331		820.331
<b>Total Op. cts</b>	<b>171.853.238</b>	<b>9.316.299</b>	<b>139.000</b>	<b>616.750</b>	<b>3.159.990</b>	<b>3.650.542</b>	<b>47.300</b>	<b>4.748.609</b>	<b>764.356</b>	<b>1.455.847</b>	<b>10.922.310</b>	<b>2.833.968</b>	<b>0</b>	<b>209.508.209</b>	<b>20.687.073</b>	<b>188.821.136</b>
6	1.504.035	0	0	0	0	0	0	0	0	0	6.000	0	0	1.510.035		1.510.035
7	5.062.788	0	0	0	0	0	0	0	0	0	0	0	0	5.062.788		5.062.788
<b>Total Op. cpt</b>	<b>6.566.823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.000</b>	<b>0</b>	<b>0</b>	<b>6.572.823</b>	<b>0</b>	<b>6.572.823</b>
<b>Total Op no fin</b>	<b>178.420.061</b>	<b>9.316.299</b>	<b>139.000</b>	<b>616.750</b>	<b>3.159.990</b>	<b>3.650.542</b>	<b>47.300</b>	<b>4.748.609</b>	<b>764.356</b>	<b>1.455.847</b>	<b>10.928.310</b>	<b>2.833.968</b>	<b>0</b>	<b>216.081.032</b>	<b>20.687.073</b>	<b>195.393.959</b>
8	31.212	6	0	0	10	10.000	0	0	0	0	20.000	0	0	61.228		61.228
9	21.734.410	0	0	0	0	0	0	0	0	0	0	0	0	21.734.410		21.734.410
<b>Total Op. fin</b>	<b>21.765.622</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.000</b>	<b>0</b>	<b>0</b>	<b>21.795.638</b>	<b>0</b>	<b>21.795.638</b>
<b>TOTAL</b>	<b>200.185.683</b>	<b>9.316.305</b>	<b>139.000</b>	<b>616.750</b>	<b>3.160.000</b>	<b>3.660.542</b>	<b>47.300</b>	<b>4.748.609</b>	<b>764.356</b>	<b>1.455.847</b>	<b>10.948.310</b>	<b>2.833.968</b>	<b>0</b>	<b>237.876.670</b>	<b>20.687.073</b>	<b>217.189.597</b>